

NORTHUMBERLAND COUNTY PUBLIC SCHOOLS



NES



NMS

NHS

PRESS RELEASE

For Immediate Release

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February 13, 2023- Heathsville, VA The Northumberland County Public Schools' School Board met in-person and virtually for the 23-24 Budget Work Session #2. The meeting was open to the public through Zoom audio conference calling and in person.

23-24 Budget Work Session #2

Budget Basics

- [Introduction: Budget Basics Slide Presentation](#)
- [Information: Smart School Budgeting](#)
- [2022-2024 Amended Biennial Budget as Introduced by Governor Youngkin](#)

Related Resources

- [Budget Calendar for 2023-2024](#)
- [Current NCPS School Calendar](#)
- [Proposed NCPS School Calendar for 2023-2024](#)

Virginia School Quality Profiles

- [Northumberland County Public Schools: Virginia Schools Quality Profile](#)
- Northumberland Elementary School
- Northumberland Middle School
- Northumberland High School

Composite Index

- [Local Composite Index](#)

Average Daily Membership

- [Average Daily Membership](#)

Special Education & 504 Demographics for NES, NMS, NHS

- [Statistical Report](#)

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Overall Demographics for NES, NMS, NHS

- [NCPS Grade Demographics](#)
- [PreK \(class size\)](#)
- [NES \(By Teacher/ Class Size\)](#)
- [NMS \(By Teacher/Class Size\)](#)
- [NHS \(By Teacher/ Class Size\)](#)
- [Standards of Quality](#)

Budget Request

- [Budget Requests from Online Survey](#)
- [Requests from Northumberland County Education Association](#)
- [Requests from the Community Action Committee for Educational Equality](#)
- [Request from School Board Members](#)

Capital Outlay Request

*Please see [BoardDocs](#) for the attachments on the follow items

- New Construction of School Board Office
- NMS & NHS Rooftop Units
- NMS & NHS Walkways
- Well Replacement
- NES Rooftop Stairways
- NES Playground Relocation
- NES Generator Replacement
- NES Flooring Replacement
- NES Boiler Replacement
- NCPS Parking Lot Resurfacing
- NCPS Maintenance Service/ Plow Truck
- Bus Garage Security Fence
- NCPS Track Resurfacing
- NCPS Transportation

Regional Programs

- Northern Neck Regional Alternative Education Program Draft Budget
- [Northern Neck Technical Center Draft Budget](#)
- [Chesapeake Bay Governor's School Draft Budget](#)

Salaries

- Teacher Salary Scale
- Paraprofessional Salary Scale

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The Local Choice Health Benefits Program

- The Local Choice Health Insurance

Revenue

- [FY 2024 State Payments](#)
- [COA Revenue Detail](#)

Expenditures

- [Expenditure Recapitulation](#)