

NORTHUMBERLAND COUNTY SCHOOLS
PER PUPIL EXPENDITURES

In accordance with the Code of Virginia (22.1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as, the current and previous year. The accompanying chart reflects the per pupil expenditures for Northumberland County Public Schools.

	2019-2020	2020-2021	2021-2022
	Operations Expenditures from Annual School Report	Estimated Operations Expenditures (Based on Approved Budget)	Estimated Operations Expenditures (Based on Approved Budget)
Total Expenditures for Operations*	\$ 18,118,485	\$ 18,068,719	\$ 19,126,450
State Per Pupil Amount	\$ 2,681	\$ 2,945	3,109
Sales Tax Per Pupil Amount	\$ 1,264	\$ 1,270	1,271
Federal Per Pupil Amount	\$ 1,012	\$ 816	816
Local Per Pupil Amount	\$ 10,268	\$ 10,250	11,083
Total Per Pupil Amount	\$ 15,225	\$ 15,281	\$ 16,279
ADM **	\$ 1,225	\$ 1,200	\$ 1,200

*Operations include regular day school, summer school, adult education and preschool programs and other educational programs, but do not include facilities (capital outlay), debt services, and capital expenditures. **Estimated ADM used until certification of ASR.