

NORTHUMBERLAND COUNTY SCHOOLS

PER PUPIL EXPENDITURES

In accordance with the Code of Virginia (22.1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as, the current and previous year. The accompanying chart reflects the per pupil expenditures for Northumberland County Public Schools.

	2016-2017 Operations Expenditures from Annual School Report as Report on Table 15	2017-2018 Estimated Operations Expenditures Based on Approved Budget	2018-2019 Estimated Operations Expenditures Based on Approved Budget
Total Expenditures for Operations*	\$ 16,701,772	\$ 17,004,109	\$ 17,573,593
State Per Pupil amount	\$ 2,062	\$ 2,129	\$ 2,555
Sales Tax Per Pupil Amount	\$ 1,142	\$ 1,161	\$ 1,142
Federal Per Pupil Amount	\$ 937	\$ 722	\$ 749
Local Per Pupil Amount	\$ 8,631	\$ 9,273	\$ 9,502
Total Per Pupil Amount	\$ 12,772	\$ 13,285	\$ 13,947
ADM***	1,309.06	1,280	1,260

*Operations include regular day school, summer school, alternative, adult education and preschool programs and other educational programs, and school nutrition but do not include facilities (capital additions), debt services, and capital expenditures. ** Definition changed to include alternative and preschool programs start in FY 2013. *** Estimated ADM used until certification of ASR.